












MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)								
<i>(EUR million - current prices)</i>								
Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	20.919	21.288	21.125	20.984	21.272	21.847	22.077	149.512
2. Cohesion, Resilience and Values	52.786	55.314	57.627	60.761	63.387	66.536	70.283	426.694
2a. Economic, social and territorial cohesion	48.191	49.739	51.333	53.077	54.873	56.725	58.639	372.577
2b. Resilience and Values	4.595	5.575	6.294	7.684	8.514	9.811	11.644	54.117
3. Natural Resources and Environment	58.624	56.519	56.849	57.003	57.112	57.332	57.557	400.996
Of which: Market related expenditure and direct payments	40.925	41.257	41.518	41.649	41.782	41.913	42.047	291.091
4. Migration and Border Management	2.467	3.043	3.494	3.697	4.218	4.315	4.465	25.699
5. Security and Defence	1.805	1.868	1.918	1.976	2.215	2.435	2.705	14.922
6. Neighbourhood and the World	16.247	16.802	16.329	15.830	15.304	14.754	15.331	110.597
7. European Public Administration	10.635	11.058	11.419	11.773	12.124	12.506	12.959	82.474
Of which: Administrative expenditure of the institutions	8.216	8.528	8.772	9.006	9.219	9.464	9.786	62.991
TOTAL COMMITMENT APPROPRIATIONS	163.483	165.892	168.761	172.024	175.632	179.725	185.377	1.210.894
TOTAL PAYMENT APPROPRIATIONS	166.140	167.585	165.542	168.853	172.230	175.674	179.187	1.195.211
OUTSIDE THE MFF	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
Solidarity and Emergency Aid Reserve	1.273	1.299	1.325	1.351	1.378	1.406	1.434	9.467
European Globalisation Adjustment Fund (EGF)	197	201	205	209	214	218	222	1.467
Brexit Adjustment Reserve	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	5.306
Flexibility instrument	819	836	852	869	887	905	923	6.091
TOTAL OUTSIDE THE MFF	2.290	2.336	2.383	2.430	2.479	2.528	2.579	22.331
TOTAL MFF + OUTSIDE THE MFF	165.773	168.228	171.144	174.454	178.111	182.253	187.956	1.233.225

**The total for the Brexit Adjustment Reserve in current prices is based on 2% deflator and assuming the entire envelope is available in 2021. This is without prejudice to the future legal proposal.*

Breakdown of Cohesion Policy allocations per Member State *(current prices)*

	ESF+	ERDF	CF	of which transferred to the CEF	ETC	Total allocation
 Belgium	1 168	1 152	-	-	369	2 689
 Bulgaria	2 625	5 741	1 656	390	134	10 157
 Czechia	2 701	10 426	8 327	1 962	306	21 761
 Denmark	120	141	-	-	254	515
 Germany	6 527	10 913	-	-	1 005	18 445
 Estonia	503	1 693	1 073	253	57	3 325
 Ireland	508	396	-	-	291	1 195
 Greece	5 845	11 452	3 955	932	127	21 379
 Spain	11 153	23 540	-	-	683	35 376
 France	6 675	9 070	-	-	1 090	16 835
 Croatia	1 983	5 356	1 547	364	184	9 069
 Italy	14 535	26 615	-	-	935	42 085
 Cyprus	222	467	233	55	37	959
 Latvia	711	2 493	1 359	320	49	4 612
 Lithuania	1 136	3 464	1 856	437	82	6 539
 Luxemburg	15	15	-	-	29	58
 Hungary	5 507	13 360	3 404	802	255	22 526
 Malta	124	474	216	51	23	838
 Netherlands	414	506	-	-	373	1 293
 Austria	394	537	-	-	216	1 147
 Poland	14 913	47 417	12 145	2 861	560	75 034
 Portugal	7 497	11 497	4 447	1 048	136	23 577
 Romania	8 239	17 070	4 628	1 090	367	30 305
 Slovenia	727	1 538	940	221	74	3 279
 Slovakia	2 404	8 117	2 110	497	220	12 852
 Finland	605	888	-	-	160	1 653
 Sweden	707	863	-	-	351	1 920
<i>Technical assistance</i>	345	760	129	-	31	1 265
<i>Transnational cooperation</i>	197	-	-	-	-	197
<i>Interregional innovation investments</i>	-	564	-	-	-	564
<i>European Urban Initiative</i>	-	564	-	-	-	564
<i>Interregional cooperation</i>	-	-	-	-	564	564
Total	98 500	217 087	48 026	11 286	8 960	372 573
	26,4%	58,3%	12,9%		2,4%	100,0%

(In million EUR, current prices)

Allocations under REACT-EU for 2021 per Member State

	2018 prices	Current prices
 Belgium	245	260
 Bulgaria	413	438
 Czechia	790	838
 Denmark	168	178
 Germany	1,785	1,894
 Estonia	168	178
 Ireland	84	89
 Greece	1,616	1,715
 Spain	10,269	10,898
 France	2,926	3,105
 Croatia	541	574
 Italy	10,693	11,348
 Cyprus	105	112
 Latvia	199	211
 Lithuania	259	275
 Luxemburg	132	140
 Hungary	834	885
 Malta	105	112
 Netherlands	417	443
 Austria	207	219
 Poland	1,556	1,651
 Portugal	1,508	1,600
 Romania	1,252	1,329
 Slovenia	248	263
 Slovakia	583	618
 Finland	127	135
 Sweden	272	288
Total	37,500	39,795

Gross allocations before deduction of administrative expenditure and technical assistance.

(In million EUR)

Breakdown of European Agricultural Fund for Rural Development per Member State *(MFF only, current prices)*

	2021	2022	2023	2024	2025	2026	2027	2021-2027
 Belgium	101.1	82.8	82.8	82.8	82.8	82.8	82.8	597.9
 Bulgaria	344.6	282.2	282.2	282.2	282.2	282.2	282.2	2,037.6
 Czechia	316.5	259.2	259.2	259.2	259.2	259.2	259.2	1,871.7
 Denmark	92.7	75.9	75.9	75.9	75.9	75.9	75.9	548.3
 Germany	1,334.0	1,092.4	1,092.4	1,092.4	1,092.4	1,092.4	1,092.4	7,888.2
 Estonia	107.5	88.0	88.0	88.0	88.0	88.0	88.0	635.6
 Ireland	380.6	311.6	311.6	311.6	311.6	311.6	311.6	2,250.4
 Greece	680.2	557.0	557.0	557.0	557.0	557.0	557.0	4,021.9
 Spain	1,319.4	1,080.4	1,080.4	1,080.4	1,080.4	1,080.4	1,080.4	7,801.7
 France	1,782.3	1,459.4	1,459.4	1,459.4	1,459.4	1,459.4	1,459.4	10,539.0
 Croatia	363.1	297.3	297.3	297.3	297.3	297.3	297.3	2,146.9
 Italy	1,648.6	1,349.9	1,349.9	1,349.9	1,349.9	1,349.9	1,349.9	9,748.1
 Cyprus	29.0	23.8	23.8	23.8	23.8	23.8	23.8	171.7
 Latvia	143.5	117.5	117.5	117.5	117.5	117.5	117.5	848.5
 Lithuania	238.7	195.5	195.5	195.5	195.5	195.5	195.5	1,411.7
 Luxemburg	15.0	12.3	12.3	12.3	12.3	12.3	12.3	88.9
 Hungary	509.1	416.9	416.9	416.9	416.9	416.9	416.9	3,010.3
 Malta	24.4	20.0	20.0	20.0	20.0	20.0	20.0	144.3
 Netherlands	89.5	73.3	73.3	73.3	73.3	73.3	73.3	529.1
 Austria	635.1	520.0	520.0	520.0	520.0	520.0	520.0	3,755.2
 Poland	1,612.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	9,532.1
 Portugal	660.1	540.6	540.6	540.6	540.6	540.6	540.6	3,903.4
 Romania	1,181.0	967.0	967.0	967.0	967.0	967.0	967.0	6,983.3
 Slovenia	134.5	110.2	110.2	110.2	110.2	110.2	110.2	795.6
 Slovakia	316.4	259.1	259.1	259.1	259.1	259.1	259.1	1,870.9
 Finland	433.0	354.5	354.5	354.5	354.5	354.5	354.5	2,560.3
 Sweden	258.8	211.9	211.9	211.9	211.9	211.9	211.9	1,530.1
 EU 27	14,751.0	12,078.6	12,078.6	12,078.6	12,078.6	12,078.6	12,078.6	87,222.7
Technical assistance	37.0	30.3	30.3	30.3	30.3	30.3	30.3	218.6
RD EU 27	14,787.9	12,108.9	12,108.9	12,108.9	12,108.9	12,108.9	12,108.9	87,441.3




















(In million EUR, current prices)

Breakdown of direct payments (within EAGF) per Member State *(current prices)*

Calendar year	2020	2021	2022	2023	2024	2025	2026	2020-2026
Budget year	2021	2022	2023	2024	2025	2026	2027	2021-2027
 Belgium	494.9	494.9	494.9	494.9	494.9	494.9	494.9	3,464.5
 Bulgaria	782.6	791.2	799.8	808.4	817.1	825.7	834.3	5,659.1
 Czechia	854.9	854.9	854.9	854.9	854.9	854.9	854.9	5,984.6
 Denmark	862.4	862.4	862.4	862.4	862.4	862.4	862.4	6,036.6
 Germany	4,915.7	4,915.7	4,915.7	4,915.7	4,915.7	4,915.7	4,915.7	34,409.9
 Estonia	165.9	190.7	193.6	196.4	199.3	202.2	205.0	1,353.1
 Ireland	1,186.3	1,186.3	1,186.3	1,186.3	1,186.3	1,186.3	1,186.3	8,304.0
 Greece	2,075.7	2,075.7	2,075.7	2,075.7	2,075.7	2,075.7	2,075.7	14,529.6
 Spain	4,853.0	4,860.3	4,867.6	4,874.9	4,882.2	4,889.5	4,896.8	34,124.2
 France	7,285.0	7,285.0	7,285.0	7,285.0	7,285.0	7,285.0	7,285.0	50,995.0
 Croatia	306.1	344.3	374.8	374.8	374.8	374.8	374.8	2,524.3
 Italy	3,628.5	3,628.5	3,628.5	3,628.5	3,628.5	3,628.5	3,628.5	25,399.7
 Cyprus	47.6	47.6	47.6	47.6	47.6	47.6	47.6	333.5
 Latvia	296.6	339.1	344.1	349.2	354.3	359.4	364.5	2,407.2
 Lithuania	506.4	570.0	578.5	587.1	595.6	604.2	612.7	4,054.5
 Luxemburg	32.7	32.7	32.7	32.7	32.7	32.7	32.7	229.2
 Hungary	1,243.2	1,243.2	1,243.2	1,243.2	1,243.2	1,243.2	1,243.2	8,702.3
 Malta	4.6	4.6	4.6	4.6	4.6	4.6	4.6	32.2
 Netherlands	717.4	717.4	717.4	717.4	717.4	717.4	717.4	5,021.7
 Austria	677.6	677.6	677.6	677.6	677.6	677.6	677.6	4,743.1
 Poland	2,998.9	3,030.0	3,061.2	3,092.4	3,123.6	3,154.8	3,186.0	21,646.9
 Portugal	587.3	596.1	604.8	613.6	622.4	631.2	640.0	4,295.3
 Romania	1,864.2	1,891.8	1,919.4	1,946.9	1,974.5	2,002.0	2,029.6	13,628.4
 Slovenia	131.5	131.5	131.5	131.5	131.5	131.5	131.5	920.7
 Slovakia	386.3	391.2	396.0	400.9	405.8	410.6	415.5	2,806.3
 Finland	513.9	515.7	517.5	519.4	521.2	523.0	524.8	3,635.5
 Sweden	685.4	685.7	685.9	686.1	686.4	686.6	686.8	4,802.9
 EU 27	38,104.6	38,364.1	38,501.4	38,608.2	38,715.1	38,821.9	38,928.8	270,044.1

(In million EUR, current prices)

Recovery and Resilience Facility – Grants allocation per Member State (2018 prices)















	70% allocation (2021-2022 commitment)	p.m. 30% allocation - illustrative* (2023 commitment)
 Belgium	3.402	1.746
 Bulgaria	4.326	1.655
 Czechia	3.301	3.444
 Denmark	1.216	338
 Germany	15.203	7.514
 Estonia	709	308
 Ireland	853	420
 Greece	12.612	3.631
 Spain	43.480	15.688
 France	22.699	14.695
 Croatia	4.322	1.628
 Italy	44.724	20.732
 Cyprus	764	204
 Latvia	1.531	342
 Lithuania	1.952	480
 Luxemburg	72	21
 Hungary	4.330	1.927
 Malta	160	44
 Netherlands	3.667	1.905
 Austria	2.082	913
 Poland	18.917	4.143
 Portugal	9.107	4.066
 Romania	9.529	4.271
 Slovenia	1.195	363
 Slovakia	4.333	1.502
 Finland	1.550	782
 Sweden	2.716	985
 EU 27	218.750	93.750

*30% allocation based on summer 2020 economic forecast

(In million EUR, 2018 prices)

Just Transition Fund – allocations per Member State

(EUR million, 2018 prices)

	Under NextGenerationEU	Under MFF 2021-2027	Total	Share
 Belgium	95	71	166	0.9%
 Bulgaria	673	505	1,178	6.7%
 Czechia	853	640	1,493	8.5%
 Denmark	46	35	81	0.5%
 Germany	1,288	966	2,254	12.9%
 Estonia	184	138	322	1.8%
 Ireland	44	33	77	0.4%
 Greece	431	324	755	4.3%
 Spain	452	339	790	4.5%
 France	535	402	937	5.4%
 Croatia	97	72	169	1.0%
 Italy	535	401	937	5.4%
 Cyprus	53	39	92	0.5%
 Latvia	100	75	174	1.0%
 Lithuania	142	107	249	1.4%
 Luxemburg	5	4	8	0.0%
 Hungary	136	102	237	1.4%
 Malta	12	9	21	0.1%
 Netherlands	324	243	567	3.2%
 Austria	71	53	124	0.7%
 Poland	2,000	1,500	3,500	20.0%
 Portugal	116	87	204	1.2%
 Romania	1,112	834	1,947	11.1%
 Slovenia	134	101	235	1.3%
 Slovakia	239	179	418	2.4%
 Finland	242	182	424	2.4%
 Sweden	81	61	142	0.8%
 EU 27	10,000	7,500	17,500	100.0%

* All amounts reflect gross allocations, before transfers for technical assistance

(In million EUR, 2018 prices)

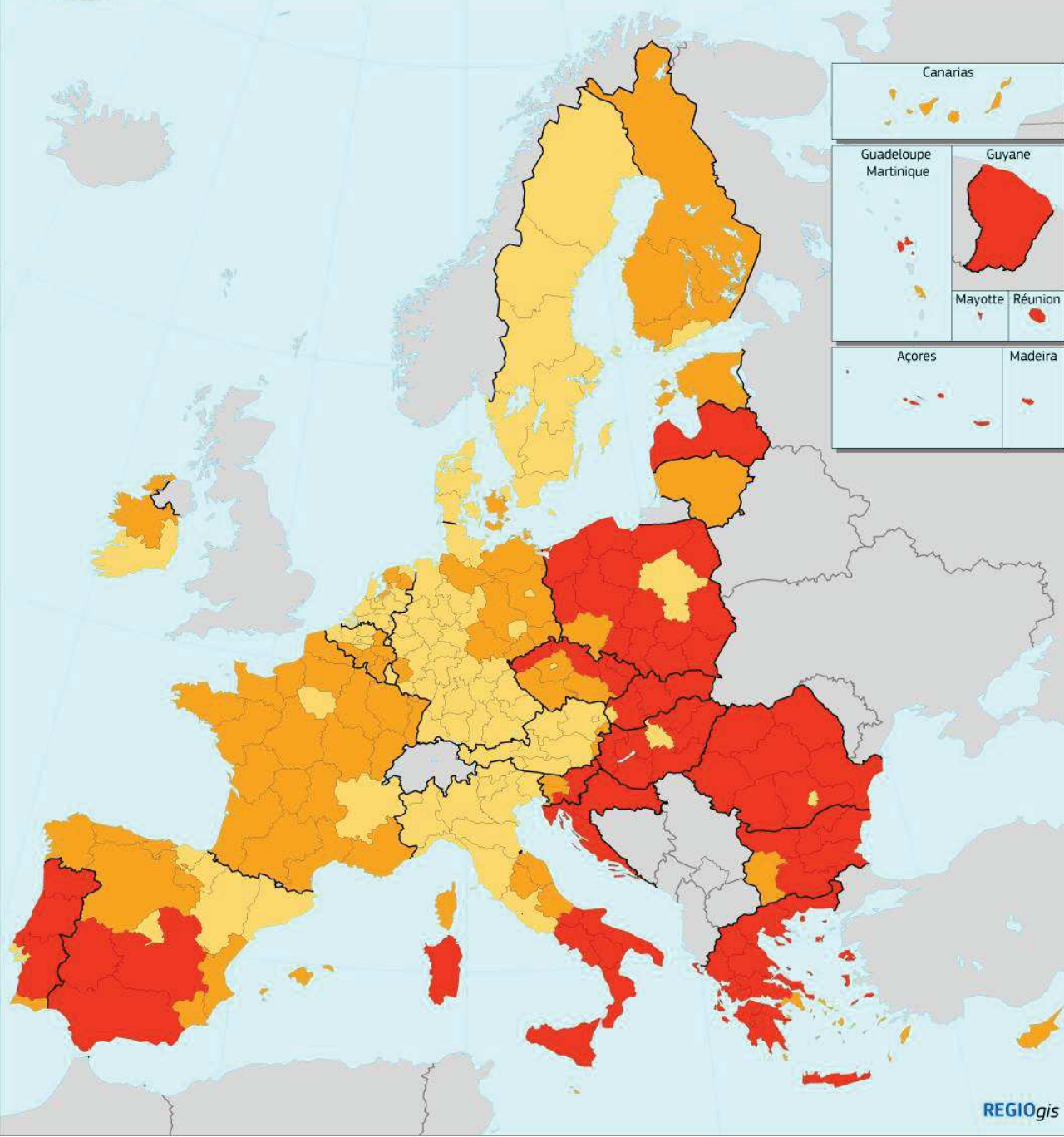
** Totals may not tally due to rounding

Final budget breakdown Horizon Europe (in €mio in current prices)

Highlights:

- €1bn additional for ERC;
- Strong focus on digital and green with funding from all revenue strands;
- Additional funding for EIT
- First ever specific budget for creative and cultural sectors

	Base MFF budget		Addition from margins and competition fines		Addition through decommitments		Addition from NGEU		TOTAL	
Pillar I Excellent and Open science of which	27%	€ 23.192	43%	€ 1.713	0%	€ -	0%	€ -	26%	€ 24.906
European Research Council (ERC)	17%	€ 14.956	29%	€ 1.142	0%		0%		17%	€ 16.099
Marie Skłodowska-Curie actions	7%	€ 6.087	8%	€ 314	0%		0%		7%	€ 6.401
Research infrastructures	3%	€ 2.148	6%	€ 257	0%		0%		3%	€ 2.405
Pillar II 'Global Challenges and European Industrial Competitiveness' of which	55%	€ 47.465	43%	€ 1.713	100%	€ 564	75%	€ 4.059	56%	€ 53.801
1.Health	8%	€ 6.609	0%	€ -	0%		25%	€ 1.353	8%	€ 7.962
2a.Inclusive and Creative Society	1%	€ 1.253	23%	€ 914	20%	€ 113	0%		2%	€ 2.280
2b. Secure Society	2%	€ 1.538	9%	€ 343	0%		0%		2%	€ 1.881
3. Digital, Industry and Space	16%	€ 13.619	6%	€ 228	60%	€ 338	25%	€ 1.353	16%	€ 15.539
4.Climate energy and mobility	16%	€ 13.524	6%	€ 228	20%	€ 113	25%	€ 1.353	16%	€ 15.218
5.Food, Natural Resources and Agriculture	10%	€ 8.953	0%	€ -	0%		0%		9%	€ 8.953
6.Non-nuclear direct actions of the JRC	2%	€ 1.970	0%	€ -	0%		0%		2%	€ 1.970
Pillar III Innovative Europe	14%	€ 11.706	9%	€ 359	0%	€ -	25%	€ 1.353	14%	€ 13.418
1.European Innovation Council	10%	€ 8.383	0%	€ -	0%		25%	€ 1.353	10%	€ 9.736
European Innovation Ecosystem	1%	€ 447	2%	€ 80	0%		0%		1%	€ 527
EIT	3%	€ 2.876	7%	€ 279	0%		0%		3%	€ 3.155
IV Strenthening the European research Area	4%	€ 3.180	5%	€ 212	0%	€ -	0%	€ -	4%	€ 3.392
Spreading excellence and widening	3%	€ 2.822	3%	€ 132	0%		0%		3%	€ 2.954
Reforming and enhancing European (Union) R&I System	0%	€ 358	2%	€ 80	0%		0%		0%	€ 438
TOTAL	100%	€ 85.543	100%	€ 3.998	100%	€ 564	100%	€ 5.412	100%	€ 95.517



New regional eligibility map

2021-2027

Index, EU-27 = 100
 ■ < 75% (less developed regions)
 ■ 75% - 100% (transition regions)
 ■ >= 100% (more developed regions)

REGIOgis



GDP/head (PPS) by NUTS2 region, average 2014-2015-2016

Policy objective 2

A greener, low-carbon Europe (including energy transition, the circular economy, climate adaptation and risk management)

- (i) promoting energy efficiency measures;
- (ii) promoting renewable energy;
- (iii) developing smart energy systems, grids and storage at local level;
- (iv) promoting climate change adaptation, risk prevention and disaster resilience;
- (v) promoting sustainable water management;
- (vi) promoting the transition to a circular economy;**
- (vii) enhancing biodiversity, green infrastructure in the urban environment, and reducing pollution;



Policy objectives

11 objectives are simplified and consolidated into 5:

1. A smarter Europe (innovative & smart economic transformation)
2. **A greener, low-carbon Europe (including energy transition, the circular economy, climate adaptation and risk management)**
3. A more connected Europe (mobility and ICT connectivity)
4. A more social Europe (the European Pillar of Social Rights)
5. A Europe closer to citizens (sustainable development of urban, rural and coastal areas and local initiatives)

Horizontal issues: administrative capacity building, cooperation outside the programme area

ERDF: PO 1-5

Cohesion Fund: PO 2-3 (excl. broadband)

